

## Criminal Prosecution

### DESCRIPTION OF MAJOR SERVICES

The District Attorney is the public prosecutor and has the mandated responsibility to prosecute crimes committed within the County of San Bernardino, including all city jurisdictions, pursuant to Government Code 26500. Additionally, the District Attorney's Office: provides legal assistance for criminal investigations conducted by law enforcement agencies throughout the county; is the legal advisor to the Grand Jury and is authorized to submit evidence and seek indictments from that body; initiates civil commitment petitions to keep Mentally Disordered Offenders and Sexually Violent Predators in locked facilities; employs civil proceedings in asset forfeiture matters to seek the proceeds of criminal activity; and utilizes civil proceedings to seek sanctions and injunctive relief against businesses that pollute or create dangerous conditions for employees and citizens.

The District Attorney also has a duty to investigate crimes. District Attorney Investigators work to prepare cases for trials and initiate special criminal investigations. The Office also administers several state grants and other state revenues that fund prosecutors and investigators who handle Real Estate Fraud, Auto Insurance Fraud, Workers' Compensation Fraud, and other special areas of prosecution.

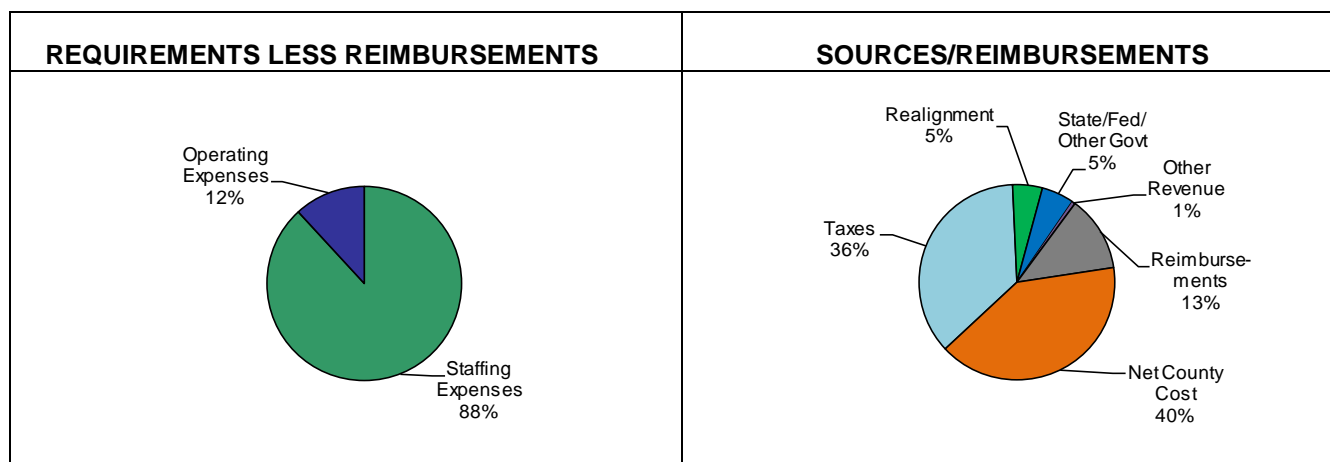
The District Attorney has an ethical and legal responsibility to the victims of crime. The Office seeks restitution for victims and provides emotional and financial support for victims and their families.

Finally, as the public prosecutor who handles all cases in the name of the People, the District Attorney has a responsibility to keep the citizens of this County informed through regular interaction with the media and the public.

#### Budget at a Glance

Requirements Less Reimbursements	\$79,577,011
Sources/Reimbursements	\$47,374,561
Net County Cost	\$32,202,450
Total Staff	507
Funded by Net County Cost	40%

### 2015-16 RECOMMENDED BUDGET



## ANALYSIS OF 2015-16 RECOMMENDED BUDGET

GROUP: Law and Justice  
DEPARTMENT: District Attorney  
FUND: General

BUDGET UNIT: AAA DAT  
FUNCTION: Public Protection  
ACTIVITY: Judicial

	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15 Estimate	2014-15 Modified Budget	2015-16 Recommended Budget	Change From 2014-15 Modified Budget
<b>Requirements</b>							
Staffing Expenses	61,514,896	62,613,082	63,065,056	63,655,194	67,281,121	70,092,325	2,811,204
Operating Expenses	7,436,066	7,429,839	7,988,767	8,564,157	8,840,802	9,409,686	568,884
Capital Expenditures	16,880	0	38,805	0	0	0	0
Total Exp Authority	68,967,842	70,042,921	71,092,628	72,219,351	76,121,923	79,502,011	3,380,088
Reimbursements	(8,198,605)	(8,515,366)	(7,980,105)	(7,993,828)	(9,675,531)	(9,932,694)	(257,163)
Total Appropriation	60,769,237	61,527,555	63,112,523	64,225,523	66,446,392	69,569,317	3,122,925
Operating Transfers Out	72,394	158,819	74,510	796,100	376,100	75,000	(301,100)
Total Requirements	60,841,631	61,686,374	63,187,033	65,021,623	66,822,492	69,644,317	2,821,825
<b>Sources</b>							
Taxes	22,242,500	25,790,117	26,532,500	27,300,000	27,300,000	28,840,000	1,540,000
Realignment	1,357,451	1,960,000	3,458,126	3,618,924	3,618,924	3,910,518	291,594
State, Fed or Gov't Aid	4,286,561	4,295,930	3,769,570	4,097,074	3,850,732	4,261,595	410,863
Fee/Rate	0	0	0	0	0	0	0
Other Revenue	428,834	532,238	427,252	400,968	405,173	429,754	24,581
Total Revenue	28,315,346	32,578,285	34,187,448	35,416,966	35,174,829	37,441,867	2,267,038
Operating Transfers In	0	0	38,096	0	0	0	0
Total Financing Sources	28,315,346	32,578,285	34,225,544	35,416,966	35,174,829	37,441,867	2,267,038
Net County Cost	32,526,285	29,108,089	28,961,489	29,604,657	31,647,663	32,202,450	554,787
Budgeted Staffing*	473	477	488	503	503	507	4

\* Data represents modified budgeted staffing

## MAJOR EXPENDITURES AND REVENUE IN 2015-16 RECOMMENDED BUDGET

The majority of expenditures for the District Attorney's Office are for staffing (\$70.1 million) and operating expenses (\$9.4 million) primarily to fulfill the department's core responsibility of prosecuting crimes. These expenditures are funded primarily through \$32.2 million of Discretionary General Funding (Net County Cost) and \$28.8 million of Prop 172 sales tax revenues required by law to be used for public safety activities. Other significant funding sources include reimbursements of \$9.9 million primarily from the department's special revenue funds, \$3.9 million of AB 109 realignment revenue, and \$4.3 million from various state/federal agencies.

## BUDGET CHANGES AND OPERATIONAL IMPACT

Requirements are increasing by a net amount of \$2.8 million primarily due to additional staffing expenses resulting from new MOU's with various labor unions, increased retirement rates, and the addition of four extra-help positions to assist with the workload resulting from passage of Prop 47. This increase in requirements is offset through increases in various funding sources totaling \$2.3 million, the largest of which is Prop 172 revenue (\$1.5 million), and Net County Cost (\$554,787).



**2015-16 POSITION SUMMARY\***

Division	2014-15 Modified Staffing	Adds	Deletes	Reorgs	2015-16 Recommended	Limited	Regular
Management	7	0	0	1	8	0	8
Bureau of Administration	9	0	0	0	9	0	9
Bureau of Victim Services	47	0	0	0	47	0	47
Bureau of Information Technology	16	0	0	0	16	0	16
Special Units	67	0	0	0	67	1	66
Bureau of Investigation	89	0	0	0	89	5	84
Criminal Prosecution - Central	95	4	0	0	99	5	94
Criminal Prosecution - West End	104	0	0	-1	103	1	102
Criminal Prosecution - Desert	69	0	0	0	69	0	69
Total	503	4	0	0	507	12	495

\*Detailed classification listing available in Appendix D

**STAFFING CHANGES AND OPERATIONAL IMPACT**

Staffing expenses of \$70.1 million fund 507 budgeted positions of which 495 are regular positions and 12 are limited term positions. The budgeted staffing reflects the addition of 4 extra-help positions (2 Deputy District Attorney IV and 2 Office Assistant III) to assist the Department with temporary workload increases associated with the recent passage of Proposition 47. The cost of these extra-help positions is funded through a one-time increase in Net County Cost for 2015-16.

